S1325-1

MAY 1990

(For Fiscal Year July 1989 through June 1990)
DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 91.7% Of The Year

May 1990

CATEGORY	ORIGINAL APPROPRIATION	TRANSFERS IN	TRANSF. OUT	AVAILABLE FOR THE YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSEMENTS AS % OF AVAIL. $
AFDC	$12,677,500	$889,847		$13,567,347	$12,437,562	$1,129,785	91.7%
General Assistance	$1,545,000	$108,200		$1,653,200	$1,477,791	$175,409	89.4%
Emergency Assistance	$217,000			$217,000	$217,000	$0	100.0%
SSI Supplementation	$861,300		$130,000	$731,300	$719,094	$12,206	98.3%
TOTAL	$15,300,800	$998,047	$130,000	$16,168,847	$14,851,447	$1,317,400	91.9%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1989	August	September	October
AFDC REGULAR:				
Payments	$2,053,761	$2,100,661	$2,233,216	$2,252,541
Cases	7,305	7,535	7,635	7,822
Children	12,878	13,406	13,499	13,909
Recipients	18,796	19,488	19,629	20,293
AFDC-UP:				
Payments	$10,815	$11,796	$13,305	$12,250
Cases	38	46	45	38
Children	81	96	97	86
Recipients	144	174	173	147
TOTAL AFDC:				
Payments	$2,064,576	$2,112,457	$2,246,521	$2,264,791
Cases	7,343	7,581	7,680	7,860
Children	12,959	13,502	13,596	13,995
Recipients	18,940	19,662	19,802	20,440
GENERAL ASSISTANCE:				
Payments	$122,509	$123,606	$127,355	$131,495
Cases	1,019	1,041	1,057	1,104
Children	430	438	556	444
Recipients	1,212	1,235	1,262	1,281
EMERGENCY ASSISTANCE:				
Payments	$21,683	$37,712	$32,651	$37,646
Cases	152	254	224	253
FOOD STAMPS:				
Payments	$1,522,688	$1,547,907	$1,576,064	$1,901,307
Cases	10,904	11,217	11,208	11,204
Recipients	29,441	30,286	30,262	30,251
SSI STATE SUPPLEMENTATION:				
Payments	$58,834	$59,412	$58,688	$58,553
Cases-Recipients	483	488	484	481
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,572,039	$1,566,992	$1,575,071	$1,582,279
Cases-Recipients	7,441	7,441	7,455	7,509
TOTAL SSI:				
Payments	$1,630,873	$1,626,404	$1,633,759	$1,640,832
Cases-Recipients	7,543	7,544	7,559	7,611

PUBLIC ASSISTANCE MONTHLY STATISTICS (Cont'd)

	November	December	January 1990	February
AFDC REGULAR:				
Payments	$2,314,831	$2,325,424	$2,344,953	$2,393,000
Cases	7,913	7,996	8,164	8,277
Children	13,983	14,099	14,373	14,508
Recipients	20,341	20,546	20,972	21,185
AFDC-UP:				
Payments	$14,237	$13,979	$18,079	$19,022
Cases	57	45	55	63
Children	90	97	117	127
Recipients	167	174	213	239
TOTAL AFDC:				
Payments	$2,329,068	$2,339,403	$2,363,032	$2,412,022
Cases	7,970	8,041	8,219	8,340
Children	14,073	14,196	14,490	14,635
Recipients	20,508	20,720	21,185	21,424
GENERAL ASSISTANCE:				
Payments	$134,674	$141,512	$142,411	$146,811
Cases	1,134	1,178	1,221	1,236
Children	438	457	477	477
Recipients	1,285	1,349	1,411	1,428
EMERGENCY ASSISTANCE:				
Payments	$34,678	$44,825	$45,060	$41,759
Cases	232	292	281	221
FOOD STAMPS:				
Payments	$1,938,383	$2,033,284	$2,057,056	$2,100,442
Cases	11,500	11,889	12,024	12,370
Recipients	31,049	32,101	32,464	33,399
SSI STATE SUPPLEMENTATION:				
Payments	$58,728	$58,662	$58,780	$58,585
Cases-Recipients	483	479	479	478
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,578,398	$1,580,459	$1,665,304	$1,698,321
Cases-Recipients	7,469	7,460	7,483	7,627
TOTAL SSI:				
Payments	$1,637,126	$1,639,121	$1,724,084	$1,756,906
Cases-Recipients	7,573	7,565	7,588	7,729

PUBLIC ASSISTANCE MONTHLY STATISTICS (Cont'd)

	March	April	May
AFDC REGULAR:			
Payments	$2,372,359	$2,403,254	$2,370,662
Cases	8,216	8,290	8,210
Children	14,378	14,408	14,294
Recipients	21,053	21,129	20,875
AFDC-UP:			
Payments	$20,475	$19,303	$17,773
Cases	61	57	59
Children	131	130	137
Recipients	241	233	240
TOTAL AFDC:			
Payments	$2,392,834	$2,422,557	$2,388,435
Cases	8,277	8,347	8,269
Children	14,509	14,538	14,431
Recipients	21,294	21,362	21,115
GENERAL ASSISTANCE:			
Payments	$137,238	$139,738	$135,575
Cases	1,163	1,181	1,128
Children	435	421	424
Recipients	1,333	1,345	1,294
EMERGENCY ASSISTANCE:			
Payments	$49,933	$45,286	$54,103
Cases	278	233	274
FOOD STAMPS:			
Payments	$2,177,944	$2,097,160	$2,052,160
Cases	12,699	12,621	12,517
Recipients	34,288	34,078	33,797
SSI STATE SUPPLEMENTATION:			
Payments	$58,759	$59,796	$58,585
Cases-Recipients	481	487	478
SSI FEDERAL PAYMENTS ONLY:			
Payments	$1,674,164	$1,696,571	$1,698,321
Cases-Recipients	7,506	7,594	7,627
TOTAL SSI:			
Payments	$1,732,924	$1,756,367	$1,756,906
Cases-Recipients	7,611	7,697	7,729

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	May 1990 Fiscal Year to Date	May 1989 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$25,164,662	$22,597,988	11.4%
Cases	7,942	7,395	7.4%
Payments/Case	$288.05	$277.82	3.7%
Children	13,976	12,982	7.7%
Recipients	20,392	18,956	7.6%
Payments/Recipient	$112.19	$108.38	3.5%
AFDC-UP			
Payments	$171,034	$132,624	29.0%
Cases	51	41	24.4%
Payments/Case	$303.25	$296.70	2.2%
Children	108	91	18.7%
Recipients	195	159	22.6%
Payments/Recipient	$79.74	$75.70	5.3%
TOTAL AFDC			
Payments	$25,335,696	$22,730,612	11.5%
Cases	7,993	7,435	7.5%
Payments/Case	$288.14	$277.92	3.7%
Children	14,084	13,073	7.7%
Recipients	20,587	19,115	7.7%
Payments/Recipient	$111.88	$108.10	3.5%
GENERAL ASSISTANCE			
Payments	$1,482,924	$1,453,287	2.0%
Cases	1,133	1,081	4.8%
Payments/Case	$119.00	$122.25	-2.7%
Children	454	473	-4.0%
Recipients	1,312	1,305	0.5%
Payments/Recipient	$102.73	$101.24	1.5%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

	May 1990 Fiscal Year to Date	May 1989 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$445,335	$283,156	57.3%
Cases	245	174	40.8%
Payments/Case	$165.31	$148.17	11.6%
FOOD STAMPS			
Payments	$21,004,395	$16,987,235	23.6%
Cases	11,832	10,890	8.7%
Payments/Case	$161.38	$141.81	13.8%
Recipients	31,947	29,403	8.7%
Payments/Recipient	$59.77	$52.52	13.8%
SSI STATE SUPPLEMENTATION			
Payments	$647,381	$676,359	-4.3%
Cases-Recipients	482	507	-4.9%
Payments/Case-Recipient	$122.12	$121.39	0.6%
SSI FEDERAL PAYMENTS ONLY			
Payments	$17,887,920	$17,085,708	4.7%
Cases-Recipients	7,510	7,497	0.2%
Payments/Case-Recipient	$216.53	$207.18	4.5%
TOTAL SSI			
Payments	$18,535,301	$17,762,067	4.4%
Cases-Recipients	7,614	7,606	0.1%
Payments/Case-Recipient	$221.32	$212.29	4.3%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

MAY 1990

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,210	5,586	1,345	1,279
	Recipients	20,875	13,902	3,653	3,320
AFDC-UP:	Cases	59	38	16	5
	Recipients	240	156	66	18
Total AFDC:	Cases	8,269	5,624	1,361	1,284
	Recipients	21,115	14,058	3,719	3,338
General Assistance:	Cases	1,128	823	157	148
	Recipients	1,294	928	182	184
Emergency Assistance:	Cases	274	155	51	68
Food Stamps:	Cases	12,517	7,493	2,571	2,453
	Recipients	33,797	20,231	6,944	6,622
SSI State Supplementation:	Cases-Recipients	478	239	73	166
SSI Federal Payments:	Cases-Recipients	7,627	4,059	1,634	1,934
Total SSI:	Cases-Recipients	7,729	4,114	1,648	1,967